


Mukwonago Area School District Capitol Improvement / Maintenance Study
PRA Project No: 06069
Mukwonago, WI
11/27/2006

NOTE: ALL QUANTITIES ARE PER SQUARE FOOT UNLESS NOTED OTHERWISE

Summary Information:
UPDATED: 5/12/2009

Definitions:
Priority One:

Projects that have been identified as having limited serviceable life remaining, cause a potential life safety risk, or that have been determined that continued delay in addressing would greatly increase estimated project cost. Recommend repair / replacement within 6 to 36 months.

Priority Two:

Projects that have limited serviceable life remaining. Recommend repair / replacement within 36 to 72 months.

Priority Three:

Projects that have some serviceable life but that will need to be addressed in the near future. Recommend repair / replacement within 72 to 96 months.

* Building Summary:	Priority 1	Priority 2	Priority 3	Building Totals
Big Bend Elementary	\$1,561,989	\$784,538	\$867,175	\$3,213,703
Clarendon Elementary	120,261	87,665	275,239	\$483,165
District Office	284,687	106,766	32,095	\$423,548
** Eagleville Elementary	47,107	272,771	340,983	\$660,861
Mukwonago High School	1,537,165	1,913,510	1,349,650	\$4,800,325
Park View Middle School	1,099,645	617,852	619,732	\$2,337,229
Prairie View Elementary	842,968	386,934	1,015,256	\$2,245,158
Rolling Hills Elementary	3,318	31,740	3,427	\$38,485
Section Elementary	130,634	329,567	1,266,448	\$1,726,648
Totals:	\$ 5,627,774	\$ 4,531,343	\$ 5,770,005	\$15,929,121

Footnotes:

* No direct or specific allowance has been made to address any asbestos abatement costs due to the District's relatively low exposure to this cost area. (Reference District Asbestos Plan Document)

** ADA guidelines do not require the District to bring a building, that is in need of substantial improvements, up to current standards. An allowance has been made for ADA upgrades for all the District's buildings with the exception of Eagleville Elementary. This decision was made due to the significant costs associated with this facility.

Priority One Projects:

Projects that have been identified as having limited serviceable life remaining, cause a potential life safety risk, or that have been determined that continued delay in addressing would greatly increase estimated project cost. Recommend repair / replacement within 6 to 36 months.

BIG BEND ELEMENTARY SCHOOL	Priority		Estimated Cost
2.1 ROOF REPLACEMENT (BUDGET)	1	Completed Summer 2008	\$869,537
3.1 PERIMETER TUCK POINTING	1		\$44,275
3.2-3.5 CONCRETE MASONRY REPAIR / PAINT	1		\$58,380
3.6 WINDOW REPLACEMENT	1		\$28,463
3.7 WINDOW REPLACEMENT	1	Application Site Sub-Total	\$133,688
3.15 SEE 3.6-3.7-3.11	1		-
1.5 REPLACE GENERATOR	1		\$34,500
1.10 REPLACE FIRE ALARM SYSTEM	1		\$64,400
Expand Fiber Network to BBES	1	Completed Summer 2008	\$456,110
Big Bend Sub-Total:			\$1,561,989

CLARENDON ELEMENTARY SCHOOL

3.3 WALL FLASHING REPAIR (LF)	1		\$13,599
3.4 MASONRY TUCK POINTING	1	Application Site Sub-Total	\$74,463
1.2 RAW VENTILATOR LOUVERS	1	Completed Summer 2007	\$28,750
1.3 REPAIR LEAK AT RELIEF HOODS	1		\$3,450
1.3 NEW GENERATOR	1		\$46,000
Clarendon Sub-Total:			\$120,261

DISTRICT OFFICE

3.4 WINDOW REPLACEMENT (#)	1		\$13,662
1.3 ADD EMERGENCY LIGHTING	1		\$4,025
District-wide Phone System Upgrade Allowance		Completed Summer 2008	\$267,000
District Office Sub-Total:			\$284,687

EAGLEVILLE ELEMENTARY CHARTER SCHOOL

2.5 REPLACE 1959 ROOF (SQ)	1		\$10,335
3.4 WINDOW REPLACEMENT (#)	1	Application Site Sub-Total	\$28,505
3.5 REPLACE CANOPY	1		\$5,000
3.12 REGRADING	1		\$5,000

4.6 STAIR TREAD REFINISHING	1	Completed Summer 2007	\$1,012
4.7 FLOOR / WOOD TRIM REFINISHING	1	Completed Summer 2007	\$7,590
1.9 NEW EMERGENCY LIGHTING	1		\$8,050

Eagleville Sub-Total: \$47,107

MUKWONAGO HIGH SCHOOL

2.3 ROOF REPLACEMENT (BUDGET)	1	Completed Summer 2007	\$1,084,240
1.3 REPLACE WATER SOFTENER	1	Completed Summer 2007	\$34,500
1.7 UPGRADE KITCHEN BOILER	1		\$5,750
1.6 BOILER POWER MODIFICATION	1	Application Site Sub-Total	\$64,400
1.11. ADD SURGE SUPPRESSION	1		\$4,025
1.12 ADD LIGHTING	1		\$57,500
1.14 REPLACE OUTDOOR BLEACHERS	1	Completed Summer 2008	\$350,000

MHS Sub-Total: \$1,537,165

PARK VIEW MIDDLE SCHOOL

2.3 ROOF REPLACEMENT (BUDGET)	1	Completed Summer 2007	\$901,845
3.1 MASONRY TUCK POINTING	1		\$151,800
1.3 REPLACE LOUVERS	1	Application Site Sub-Total	\$46,000

MHS Sub-Total: \$1,099,645

PRAIRIE VIEW ELEMENTARY SCHOOL

2.3 ROOF REPLACEMENT (BUDGET)	1		\$777,671
3.1 MASONRY REPAIR	1		\$10,120
3.7 ROOF DRAIN REPLACEMENT (#)	1	Application Site Sub-Total	\$829,973
1.1 STORM DRAIN MODIFICATION	1	Completed Summer 2007	\$2,875
1.8 ADD SURGE SUPPRESSION	1		\$4,025
1.9 NEW GENERATOR	1		\$46,000

PVMS Sub-Total: \$842,968

ROLLING HILLS ELEMENTARY SCHOOL

2.3 ROOF FLASHING REPAIR (LF)	1		\$1,898
1.3 REPLACE WATER DRAIN PIPES	1		\$500
1.2 ADDITIONAL VENTILATION	1		\$920

Rolling Hills Sub-Total: \$3,318

SECTION ELEMENTARY SCHOOL

3.8 CAULKING	1	Completed Summer 2007	\$2,409
1.3 ROOF DRAIN LEAKS	1	Completed Summer 2007	\$3,450
1.6 ADD SURGE SUPPRESSION	1		\$4,025
1.7 NEW GENERATOR	1	Application Site Sub-Total	\$120,750
1.10 NEW FIRE ALARM	1		\$74,750

Rolling Hills Sub-Total: \$130,634

Priority One Totals \$5,627,774

Priority Two Projects:

Projects that are nearing the end of their serviceable life. Recommend repair / replacement within 36 to 72 months.

BIG BEND ELEMENTARY

	Priority		Estimated Cost
1.11 ADA STOOP & RAMP (LF)	2		\$4,858
3.9 METAL FASCIA REPLACEMENT (LF)	2	Completed Summer 2008	\$6,072
3.11 EXTERIOR DOOR REPLACEMENT (#)	2		\$28,463
4.1 ADA MODIFICATIONS (ALLOWANCE)	2		\$32,000
4.2 ADA MODIFICATIONS RESTROOMS (ALLOWANCE)	2		\$120,000
4.4 ADA MODIFICATIONS DOOR HARDWARE (#)	2		\$16,301
4.7 FLOOR TILE REPLACEMENT	2		\$196,650
4.12 CEILING TILE	2		\$157,320
1.2 PLUMBING FIXTURE REPLACEMENT	2		\$28,750
1.3 IRON FILTER	2	Application Site Sub-Total	\$210,426
1.4 LARGER WATER SOFTENER	2		\$26,000
1.1 REPLACE PANELS	2		\$34,500
1.7 REPLACE EXIT LIGHTS	2		\$100,625

Big Bend Sub-Total: \$784,538

CLARENDON ELEMENTARY SCHOOL

1.2 PLAYGROUND ASPHALT REPAIR	2		\$87,665
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Clarendon Sub-Total: \$87,665

DISTRICT OFFICE

1.6 ADA ACCESS RAMP (LF)	2		\$7,286
3.2-3.3 MISC. EXTERIOR PAINTING / REPAIR	2		\$127
4.2 ADA MODIFICATIONS RESTROOMS (ALLOWANCE)	2		\$20,000
4.4 ADA MODIFICATIONS DOORS (#)	2		\$2,878
1.1 HOT WATER HEATER	2		\$1,725
1.1 ADD BASEMENT COOLING / VENTILATION	2		\$11,500
1.2 ADD FIRST FLR COOLING / VENTILATION	2		\$17,250
1.3 ADD BOARD ROOM COOLING / VENTILATION	2		\$11,500
1.4 ADD BATHROOM EXHAUST	2		\$6,900
1.1 WATER HEATER MODIFICATIONS	2		\$1,150
1.2 HVAC POWER MODIFICATIONS	2		\$3,450
1.4 REPLACE PHONE SWITCH	2	Completed Summer 2008	\$23,000

District Office Sub-Total:			\$106,766
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EAGLEVILLE ELEMENTARY CHARTER SCHOOL*

1.1 REPLACE PARKING LOT ASPHALT	2		\$29,709
1.2 REPLACE PLAYGROUND ASPHALT	2		\$8,349
3.1 MASONRY TUCK POINTING	2		\$101,200
3.8 STAIR PAINTING (LF)	2		\$114
3.9 DOOR REPLACEMENT (#)	2		\$11,385
1.1 REPLACE FIXTURES	2		\$57,960
1.2 REPLACE WATER PIPING	2		\$23,000
1.3 WATER HEATER REPLACEMENT	2	Application Site Sub-Total	\$66,585
1.5 WATER SOFTENER	2		\$6,900
1.1 REPLACE PANELS	2		\$23,000
1.4 PLUMBING POWER MODIFICATION	2		\$2,300
1.5 PLUMBING POWER MODIFICATION	2		\$1,150
1.10 REPLACE EXIT LIGHTING	2	Completed Summer 2007	\$5,980

Eagleville Sub-Total:			\$272,771
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MUKWONAGO HIGH SCHOOL

1.2 SERVICE DRIVE ASPHALT REPLACEMENT	2		\$77,037
1.3 BODY SHOP ASPHALT REPLACEMENT	2		\$454,005

4.2 ADA BATHROOM MODIFICATIONS (ALLOWANCE)	2		\$155,000
4.4 ADA DOOR MODIFICATION	2		\$55,344
1.14 ATHLETIC FIELD IMPROVEMENTS	2	Completed Summer 2008	\$600,000
1.1 IRRIGATION SYSTEM REPAIR	2		\$20,700
1.2 REPLACE WATER HEATERS	2		\$46,000
1.4 REPLACE WATER PIPING	2	Application Site Sub-Total	\$526,125
1.5 REPLACE GYM SHOWERS	2		\$34,500
1.6-1.7 REPLACE FIXTURES	2		\$87,400
1.9 STAGE SPRINKLERS	2		\$9,200
1.1 BOILER REMOVAL	2		\$6,900
1.4 REPLACE ROOFTOP AC	2		\$92,000
1.1 PLUMBING POWER MODIFICATION	2		\$1,150
1.4 PLUMBING POWER MODIFICATION	2		\$4,600
1.5 HVAC POWER MODIFICATION	2		\$3,450
1.13 REPLACE LIGHTING	2		\$23,000
1.14 REPLACE LIGHTING	2		\$30,475
1.15 REPLACE LIGHTING	2		\$40,250

Eagleville Sub-Total: \$1,913,510

PARK VIEW MIDDLE SCHOOL

3.3 GLASS REPLACEMENT	2		\$113,850
3.4 METAL COPING REPLACEMENT (LF)	2	Completed Summer 2007	\$46,552
4.2 ADA BATHROOM MODIFICATIONS (ALLOWANCE)	2		\$40,000
1.3 WATER SOFTENER	2	Application Site Sub-Total	\$393,300
1.4 REPLACE FIXTURES	2		\$46,000
1.5 REPLACE WATER PIPING	2		\$92,000
1.1 REPLACE BOILERS	2		\$241,500
1.2 REPLACE HOT WATER PUMPS	2		\$17,250
1.2 BOILER POWER MODIFICATION	2		\$2,300
1.3 HOT WATER POWER MODIFICATION	2		\$1,150

PVMS Sub-Total: \$617,852

PRAIRIE VIEW ELEMENTARY SCHOOL

1.1 PARKING ASPHALT REPLACEMENT	2		\$170,132
1.2 PLAYGROUND ASPHALT REPLACEMENT	2		\$41,515
4.2 WHEELCHAIR LIFT	2		\$10,000
4.3 ADA MODIFICATIONS RESTROOMS	2		\$80,000
4.5 ADA MODIFICATIONS DOORS	2		\$9,962
1.2 FIXTURE REPLACEMENT	2		\$39,675

1.5 WATER SOFTENER	2	Application Site Sub-Total	\$63,825	\$13,800
1.2 CONTROL REPAIR	2			\$9,200
1.2 WELL POWER MODIFICATION	2			\$2,300
1.10 PARKING LIGHTING	2			\$10,350

MHS Sub-Total:				\$386,934
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ROLLING HILLS ELEMENTARY SCHOOL

4.7 FLOOR REPAIR	2			\$7,590
1.1 WATER SOFTENER	2			\$13,800
1.2 HOT WATER STORAGE TANK	2	Application Site Sub-Total	\$24,150	\$9,200
1.1 WATER HEATER POWER MODIFICATION	2			\$1,150

Rolling Hills Sub-Total:				\$31,740
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SECTION ELEMENTARY SCHOOL

3.1 MASONRY TUCK POINTING	2	Completed Summer 2007		\$8,096
4.1 ADA STAGE ACCESS LIFT	2			\$10,000
4.3 ADA MODIFICATIONS RESTROOMS	2			\$100,000
4.6 ADA MODIFICATIONS CLASSROOMS	2			\$32,890
4.7 ADA MODIFICATIONS DOORS (#)	2			\$25,458
4.13 CEILING TILE REPLACEMENT	2			\$20,873
1.1 REPLACE WATER HEATERS	2			\$18,400
1.4 WATER SOFTENER	2			\$13,800
1.2 CONTROL REPAIR	2	Application Site Sub-Total	\$108,100	\$9,200
1.2 WATER HEATER POWER MODIFICATION	2			\$1,150
1.3 MOUND POWER MODIFICATION	2			\$2,300
1.4 WELL POWER MODIFICATION	2			\$2,300
1.9 REPLACE EXIT LIGHTING	2			\$11,500
Septic System Upgrades	2			\$73,600

Section Sub-Total:				\$329,567
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Priority Two Totals				\$4,531,343
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Priority Three Projects:

Projects that have some serviceable life but that will need to be addressed in the future. Recommend repair / replacement within 72 to 96 months.

BIG BEND ELEMENTARY**Priority****Estimated Cost**

1.1-1.2 PARKING / SERVICE DRIVE ASPHALT REPAIR	3	\$210,784
1.3 PLAYGROUND ASPHALT REPAIR	3	\$69,191
1.6 SITE PERIMETER RESEED (SY)	3	\$459
1.7 BUILDING PERIMETER RESEED (SY)	3	\$209
1.8 COURTYARD RESEED (SY)	3	\$150
3.10 STONE MASONRY CLEANING	3	\$171
3.13-3.14 NEW DOWNSPOUTS (LF)	3	\$233
4.6 STAIR TREAD REPLACEMENT (#)	3	\$1,725
4.8 CAFETERIA FLOOR	3	\$12,075
4.9-4.10 REGULAR CLEANING	3	
4.11 VINYL BASE REPLACEMENT (LF)	3	\$3,825
4.13 PAINTING	3	\$1,288
4.14 WOOD TRIM STAIN	3	\$345
1.1 HOT WATER STORAGE TANK	3	\$17,250
1.1 HIGH EFFICIENCY HOT WATER BOILERS	3	\$172,500
1.2 CAFETERIA AIR HANDLING RAW / CONTROLS	3	\$69,000
Application Site Sub-Total		\$573,045
1.3 GYM AIR HANDLING RAW / CONTROLS	3	\$46,000
1.4 OFFICE ROOFTOP AC RAW	3	\$9,200
1.5 REPLACE PNEUMATIC CONTROLS W/ DDC	3	\$69,000
1.2 AIR HANDLER POWER MODIFICATIONS	3	\$2,300
1.3 BOILER POWER MODIFICATIONS	3	\$1,150
1.4 SEPTIC POWER MODIFICATION	3	\$2,300
1.6 REPLACE LIGHT FIXTURES	3	\$157,320
1.8 REPLACE FRONT PARKING LOT LIGHTING	3	\$10,350
1.9 REPLACE EXTERIOR BUILDING LIGHTING	3	\$10,350

Big Bend Sub-Total:**\$867,175****CLARENDON ELEMENTARY SCHOOL**

1.5 SITE PERIMETER RESEED (SY)	3	\$605
3.1 BRICK CLEANING	3	\$170
3.2 STONE MASONRY CLEANING	3	\$254
4.5 GYM DOOR TRACK REPLACEMENT (LF)	3	\$30,000
4.9 GYM FLOOR REPLACEMENT	3	\$52,045
4.11 GYM PAINTING	3	\$1,012
4.13 WINDOW WELL GRATE REPLACEMENT	3	\$253
1.1 HOT WATER STORAGE TANK	3	\$17,250

1.1 HIGH EFFICIENCY HOT WATER BOILERS	3	Application Site Sub-Total	\$190,900	\$172,500
1.1 BOILER POWER MODIFICATIONS	3			\$1,150

Clarendon Sub-Total:				\$275,239
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DISTRICT OFFICE

3.5 WINDOW WELL GRATE REPLACEMENT (#)	3			\$253
3.7 SOFFIT PAINTING	3			\$380
4.8 STAIR TREAD REPAIR/REPLACEMENT (#)	3			\$886
4.9 CARPET REPLACEMENT (SY)	3			\$11,069
4.10 FLOOR TILE REPLACEMENT	3			\$5,693
4.11 CEILING TILE REPLACEMENT	3			\$10,816
4.14 MISC CASEWORK / TRIM REPLACEMENT	3			\$3,000

District Office Sub-Total:				\$32,095
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EAGLEVILLE ELEMENTARY CHARTER SCHOOL*

1.4 REPAIR / REPLACE CONCRETE SIDEWALKS	3			\$4,693
1.6 SITE PERIMETER RESEED (SY)	3			\$104
3.2 PAINTING	3			\$1,265
3.3 STONE MASONRY CLEANING	3			\$171
3.6 METAL COPING REPLACEMENT (LF)	3			\$80,960
4.8 TILE & BASE REPLACEMENT	3			\$14,389
4.9 REGULAR CLEANING	3			
4.10-4.12 MISC. PAINTING	3			\$1,000
4.13 CASEWORK (ALLOWANCE)	3			\$1,500
4.15 SEE ELEC.				
1.4 REPLACE PRESSURE TANK	3			\$4,600
1.1 REPLACE HEATING/VENTILATION	3			\$57,500
1.2 REPLACE FURNACE	3			\$57,500
1.2 UPGRADE SERVICE	3	Application Site Sub-Total	\$313,260	\$23,000
1.3 HVAC POWER MODIFICATION	3			\$2,300
1.6 BOILER POWER MODIFICATION	3			\$1,150
1.7 EMERGENCY GENERATOR	3			\$46,000
1.8 REPLACE LIGHTING	3			\$33,350
1.11 RECONFIGURE SERVER	3			\$11,500

Eagleville Sub-Total:**\$340,983****MUKWONAGO HIGH SCHOOL**

1.1 PARKING ASPHALT REPAIR	3		\$140,291
1.6 TENNIS COURT RESURFACE	3	Completed Summer 2007	\$130,000
1.8 SEE PLUMBING	3		\$0
1.9 ADDITIONAL PAVEMENT	3		\$4,175
1.11 BUILDING PERIMETER RESEED (SY)	3		\$26,578
1.12 PARKING PERIMETER RESEED (SY)	3		\$94
1.13 MISC RESEED (SY)	3		\$42
3.1 PAINTING	3		\$27,324
3.2 CONCRETE MASONRY TUCK POINTING	3		\$10,120
3.3 MASONRY CLEANING	3		\$4,099
3.6 DOOR REPLACEMENT	3		\$39,848
4.6 STAIR TREAD REPLACEMENT (#)	3		\$22,264
4.7 FLOOR TILE REPLACEMENT	3		\$22,011
4.8 VINYL BASE (LF)	3		\$1,075
4.9 ATHLETIC FLOOR REPLACEMENT	3		\$86,526
4.10 FLOOR REFINISHING	3		\$55,660
4.11 FLOOR TILE REPLACEMENT	3		\$5,313
4.12 VINYL BASE REPLACEMENT (LF)	3		\$10,120
4.13 FLOOR TILE REPLACEMENT	3		\$7,590
4.14 FLOOR TILE REPLACEMENT	3		\$6,452
4.15 CEILING TILE REPLACEMENT	3		\$56,925
4.16 CEILING PAINTING	3		\$2,935
4.17 CEILING TILE REPLACEMENT	3		\$3,416
4.19 PAINTING	3		\$4,250
4.21 WOOD TRIM STAIN	3		\$569
4.22 BLEACHER REPLACEMENT (ALLOWANCE)	3		\$123,000
4.23 LOCKER REPLACEMENT (#)	3		\$49,525
1.8 REPLACE HOT WATER PUMP	3		\$1,725
1.2 REPLACE BOILERS	3		\$368,000
1.3 REPLACE HOT WATER PUMPS	3	Application Site Sub-Total	\$597,950
1.5 REPLACE RAW VENTILATORS	3		\$31,050
1.6 REPLACE ROOFTOP HVAC	3		\$16,100
1.2 BOILER POWER MODIFICATION	3		\$1,150
1.3 POWER BLEACHER MODIFICATION	3		\$1,150
1.7 ELEVATOR POWER MODIFICATION	3		\$6,900
1.8 HVAC POWER MODIFICATION	3		\$5,750
1.9 HVAC POWER MODIFICATION	3		\$8,625
1.10 TENNIS COURT POWER	3		\$5,750
1.16 TENNIS COURT LIGHTING	3		\$23,000

1.17 ELEVATOR MODIFICATIONS	3		\$5,750
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MHS Sub-Total:			\$1,349,650
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PARK VIEW MIDDLE SCHOOL

1.2 BASKETBALL COURT REPLACEMENT	3		\$10,000
1.4 TRACK REPAIR	3		\$10,000
1.5 BUILDING / PARKING PERIMETER RESEED	3		\$438

3.2 STONE MASONRY CLEANING	3		\$171
3.5 DOOR REPLACEMENT	3		\$28,463
3.7 DOWNSPOUT REPLACEMENT (LF)	3	Completed Summer 2007	\$324
4.7 STAIR PAINTING (LF)	3		\$38
4.9 FLOOR TILE REPLACEMENT	3		\$11,385
4.11 VINYL BASE REPLACEMENT (LF)	3		\$6,325
4.15 PAINTING GYM	3		\$152
4.16 PAINTING RESTROOMS	3		\$1,214
4.17 PAINTING LOCKER ROOMS	3		\$1,771
4.19 LOCKER REPLACEMENT	3		\$119,543
4.20 BLEACHER REPLACEMENT (ALLOWANCE)	3		\$60,000
4.21 SOFFIT PAINTING	3		\$2,024

1.2 HOT WATER TANK	3		\$13,800
1.4 REPLACE PNEUMATIC WITH DDC SYSTEM	3		\$287,500

Application Site Sub-Total	\$358,685
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1.1 POWER BLEACHER MODIFICATION	3	Completed Summer 2007	\$1,150
1.4 ELEVATOR POWER MODIFICATION	3		\$3,450
1.5 REPLACE LIGHTING	3		\$54,510
1.6 ELEVATOR MODIFICATION	3		\$2,875
1.7 INTERCOM MODIFICATION	3		\$4,600

PVMS Sub-Total:			\$619,732
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PRAIRIE VIEW ELEMENTARY SCHOOL

1.5 PERIMETER RESEED (SY)	3		\$376
3.2 PAINTING	3		\$1,265
3.3 PAINTING	3		\$127
4.8 REGULAR CLEANING	3		
4.9 FLOOR TILE REPLACEMENT	3		\$360,525
4.10 CEILING TILE REPLACEMENT	3		\$19,734
4.13 NEW COUNTER (ALLOWANCE)	3		\$1,500
4.14 WOOD TRIM STAIN	3		\$380
1.4 HOT WATER STORAGE TANK	3		\$17,250

1.1 REPLACE BOILERS	3		\$172,500
1.3 REPLACE CHILLER	3		\$115,000
1.4 REPLACE AIR HANDLERS	3	Application Site Sub-Total	\$611,800
1.5 REPLACE PNEUMATIC SYSTEM WITH DDC	3		\$138,000
1.1 MOUND SYSTEM POWER MODIFICATION	3		\$2,300
1.3 ELEVATOR POWER MODIFICATION	3		\$2,300
1.4 WATER HEATER POWER MODIFICATION	3		\$1,150
1.5 BOILER POWER MODIFICATION	3		\$1,150
1.6 AIR HANDLER POWER MODIFICATION	3		\$3,450
1.7 CHILLER POWER MODIFICATION	3		\$2,300
1.11 ELEVATOR MODIFICATION	3		\$3,450

Prairie View Sub-Total: \$1,015,256

ROLLING HILLS ELEMENTARY SCHOOL

1.6 LANDSCAPE RESEED (SY)	3		\$1,127
1.3 MOUND SYSTEM POWER MODIFICATION	3		\$2,300

Rolling Hills Sub-Total: \$3,427

SECTION ELEMENTARY SCHOOL

1.1 ASPHALT REPAIR PARKING	3		\$216,170
1.2 ASPHALT REPAIR PLAYGROUNDS	3		\$124,818
1.5 PERIMETER RESEED (SY)	3		\$104
3.3 MISC PAINTING	3		\$127
3.5 DOOR REPLACEMENT (#)	3		\$26,565
4.11 CARPET REPLACEMENT (SY)	3		\$94,875
4.12 FLOOR TILE REPLACEMENT	3		\$30,360
4.15-4.17 MISC. PAINTING	3		\$5,000
1.2 REPLACE STORAGE TANK	3		\$17,250
1.1 REPLACE BOILERS	3		\$172,500
1.3 REPLACE CHILLER	3	Application Site Sub-Total	\$751,180
1.4 REPLACE AIR HANDLERS	3		\$138,000
1.5 REPLACE PNEUMATIC SYSTEM WITH DDC	3		\$138,000
1.1 BOILER POWER MODIFICATION	3		\$1,150
1.5 CHILLER POWER MODIFICATION	3		\$4,025
1.8 REPLACE LIGHTING	3		\$182,505

Section Sub-Total: \$1,266,448

APPLICATION TOTAL COST (\$)**6,087,109****Summary Totals (by Priority):**

Priority Three	\$5,770,005
Priority Two	\$4,531,343
Priority One	\$5,627,774
Total Identified Project Costs:	15,929,121

Inflationary Impact on Total Cost of Projects:

(based on 5% yearly inflation)

*** Building Summary:**

	Building Totals	2007-2010	2010-2013	2013-2016
Big Bend Elementary	\$3,213,703	\$3,720,263	\$4,306,669	\$4,985,508
Clarendon Elementary	\$483,165	\$559,324	\$647,487	\$749,547
District Office	\$423,548	\$490,309	\$567,595	\$657,062
** Eagleville Elementary	\$660,861	\$765,029	\$885,617	\$1,025,212
Mukwonago High School	\$4,800,325	\$5,556,976	\$6,432,894	\$7,446,879
Park View Middle School	\$2,337,229	\$2,705,635	\$3,132,111	\$3,625,809
Prairie View Elementary	\$2,245,158	\$2,599,051	\$3,008,726	\$3,482,977
Rolling Hills Elementary	\$38,485	\$44,551	\$51,573	\$59,702
Section Elementary	\$1,726,648	\$1,998,811	\$2,313,874	\$2,678,598
Totals:	\$15,929,121	\$18,439,949	\$21,346,546	\$24,711,295