

<i>UIHLEIN/WILSON ARCHITECTS</i>			21-May-2009	1:00 PM
BUDGET WORK SHEET				
SUMMARY SHEET	Nicolet Arts Lobby Renovation			
		17000		
PROJECT GSF:	17,000			
WORK	DESC	DIV COST		PER GSF
DIVISION 01	General Conditions	\$118,300.00		\$6.96
DIVISION 02	Demolition and Site	\$122,308.00		\$7.19
DIVISION 03	Concrete	\$46,235.00		\$2.72
DIVISION 04	Masonry	\$41,400.00		\$2.44
DIVISION 05	Metals	\$50,344.00		\$2.96
DIVISION 06	Wood-Carpentry	\$37,350.00		\$2.20
DIVISION 07	Moisture Protection-Roofing	\$3,600.00		\$0.21
DIVISION 08	Doors and Windows	\$131,308.00		\$7.72
DIVISION 09	Finishes	\$209,175.00		\$12.30
DIVISION 10	Specialties	\$2,250.00		\$0.13
DIVISION 11	Library Equipment	\$62,860.00		\$3.70
DIVISION 12	Furniture	\$113,500.00		\$6.68
DIVISION 13	Security	\$0.00		\$0.00
DIVISION 14	Conveying	\$0.00		\$0.00
DIVISION 15	Plumbing, HVAC, Fire Protection	\$210,200.00		\$12.36
DIVISION 16 Elec	Electrical	\$114,100.00		\$6.71
DIVISION 16 A/V	Telephone incl in elec in base	\$0.00		\$0.00
DIVISION 16 Telecom	incl in div 16	\$7,500.00		\$0.44
base construction total		\$1,270,430.00		\$74.73
contr oh&p pct	7.50%	\$95,282.25		\$5.60
Total Construction Cost			\$1,365,712.25	\$80.34
Design Supervision and Expenses			\$124,000.00	\$7.29
A/E and Interior Fees	fixed fee	\$110,000.00		\$6.47
	0.00%	\$0.00		\$0.00
Testing/balancing		\$0.00		\$0.00
DOC plan fee		\$2,000.00		\$0.12
Printing		\$7,000.00		\$0.41
topographic survey/testing	and other reimbursables-allow	\$5,000.00		\$0.29
Constr Contingency (pct)	8.00%		\$109,256.98	\$6.43
Moving Expense	allowance		\$10,000.00	\$0.59
Special Equipment			\$0.00	\$0.00
black box allowance	allowance	\$0.00		\$0.00
Computers	allowance	\$0.00		\$0.00
Telecom Equipment	incl div 16	\$0.00	\$0.00	
Other Allowances			\$28,000.00	\$1.65
Hazardous Materials Abatement	allowance	\$20,000.00		\$1.18
Donor signage	allowance	\$2,500.00		\$0.15
Security, key, etc.	allowance	\$1,500.00		\$0.09
JCI metasys updates	allowance	\$4,000.00		\$0.24
theater smoke det	allowance	\$0.00		
Art Allowance	0.00%	\$1,636,969.23	\$0.00	\$0.00
(of total project)				
TOTAL PROJECT COST CUMULATIVE			\$1,636,969.23	\$96.29
		Per Program	\$1,500,000.00	
		Over (under)	\$136,969.23	